

# CERTIFICATE To the Clerk of Osborne County, State of Kansas

We, the undersigned, officers of

City of Downs, Kansas

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

				arious funds for the		
	(3) the Amou	it(s) of 2015 A	d Valore	m Tax are within st		
	l			- 20	116 Adopted Budg	
					Amount of	County
			Page	Budget Authority	2015 Ad	Clerk's
Table of Co	ontents:		No.	for Expenditures	Valorem Tax	Use Only
	π to Determine Limit	for 2016	2			
	fMVT, RVF, and 16		3			
Schedule of			4	1		
	f Indebtedness		5	1		
	f Lease-Purchases	· · · · · · · · · · · · · · · · · · ·	6	1		
		I Ihanay Canad	7			
	n to Determine State					
Fund		K,S,A.	<del> </del>	(/2.535	350 545	58 553
General		12-101a	8	662,577	258,545	
Debt Service	<u> </u>	10-113	9	150,345	50,122	
Library	Abd	12-1220	9	25,313	20,606	£
Industrial Pr	romotion	12-1617H	10	6,748	4,422	1,000
İ			10			
					·	
****						
-						
Special High	hwau	·	11	28,520		
Cemetery C			11	2,369		
			12	15,410		
Special Park	s and Recreattion			15,410		
			12			
				ļ.		
				,		
			<u> </u>			
Water and S	lewer Utility		13	462,847		
,						
	-			·		
Non-Budget	ed Funds-A		14			
Non-Budget			15			
Totals			XXXXXX	1,354,129	333,695	
	vote to adopt require	ed to be public			Yes	County Clerk's Use Only
Budget Sum		er en de frantei	16	THE THE TOTAL TO THE PARTY	2 WJ	4.415.631
	od Revitalization Ret	nolo.	17			
14CHREGOTHOG	On ICCALISITYSHION KCE	ais	17	l	j	Nov 1, 2015 Total America Valuation
Assistad L.			00	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		THE PARTY OF THE PARTY OF
Assisted by:	J ODA OCOLO OCO	C0144	$\mathcal{L}$	ma Can		
	d, CPA, CGFM, CFE	CUMA	700	cour	<del>-</del>	
Michelle Hu	iddie, CPA	(	ب	V		
Address:					$\cap$ $\cap$	<b>~</b> ⁺
	nzen, Hawk & Loyd,	LLC ,.		1 (1)	.バル <i>ル</i>	12 7
123 S, Main			Jen	y Corolu	1 1-10-KW	r Newal
McPherson,	KS 67460			1 2/1/	41 5	- MI
Email:			<u> </u>	Worlder.	- y/a.	11/1/~
scotloyd@sj	hl.com		7	71 5		100
mhuddle@s			•	V -		
	*					
	A . I					

adopt required to be pub	dished and altached to the budg	Yes	County Clerk's Use Only
	16		4.415.631
lization Rebate	17		Nov 1, 2015 Total
CGPM, CFE, CGMA	John Can		Attented Valuation
wk & Loyd, LLC	Tend Conditi		on Ripartle
50	Dough Joh	-9	e Me
<del></del>	1-09		
24 2015			
rk	Gover	ning Body	

Amount of Levy

317,642

City of Downs, Kansas

### Computation to Determine Limit for 2016

1.	. Total tax levy amount in 2015 budget +	\$	317,642
	Debt service fevy in 2015 budget	\$	55,892
	. Tax levy excluding debt service	\$	261,750
	2015 Valuation Information for Valuation Adjustments		
4	. New improvements for 2015: + 26,501		
5,	. Increase in personal property for 2015:		
	5a. Personal property 2015 + 139,505		
	5b. Personal property 2014 - 149,415		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
б.	Valuation of annexed territory for 2015:		
,	6a Real estate + 0		
	6b. State assessed + 0 6c. New improvements - 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015: 4,139		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 30,640		
9.	Total estimated valuation July 1, 2015 4,416,772		
10.	Total valuation less valuation adjustment (9 minus 8) 4,386,132	-	
<b>1</b> [,	Factor for increase (8 divided by 10) 0.00699		
12.	Amount of increase (11 times 3)	· \$	1,828
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	263,578
14.	Debt service levy in this 2016 budget	<b>þ</b> 2	50,122
15.	2016 tax'levy, including debt service, prior to CPI adjustment (13 plus 14)	Li	313,700
16.	Consumer Price Index for all urban consumers for calendar year 2014		1,60%
17.	Consumer Price Index adjustment (3 times 16)	\$	4,188
18,	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication	on, <sup>a</sup>	
	(15 plus 17)	\$	317,888

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	237,529	44,868	532	730	1,712	610
Debt Service	55,892	10,558	125	172	403	143
Library	20,021	3,782	45	62	144	51
Industrial Promotion	4,200	793	9	13	30	- 11
· · · · · · · · · · · · · · · · · · ·						
TOTAL	317,642	60,001	711	977	2,289	815

County Treas Motor Vel County Treas Recreation County Treas 16/20M Ve County Treas Commerci County Treas Watercraft	al Vehicle Estimate chicle Estimate al Vehicle Tax Estimate	60,001 711	977	2,289	815
Motor Vehicle Factor	Recreational Vehicle Facto	M Vehicle Factor	0.00308 Vehicle Pactor Weleymon Rector	0.00721	0 00257

City of Downs, Kansas

2016

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water & Sewer	Bond and Interest	54,000	54,000	_66,000	12-825d
Water & Sewer	General	50,000	50,000	25,000	12-825d
General	Equip Reserve	9,708	5,000	5,000	12-1, 117_
	Totals Adjustments*	113,708	109,000	96,000	
	Adjusted Totals	113,708	109,000	96,000	

<sup>\*</sup>Note; Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

# City of Downs, Kansas

# STATEMENT OF INDEBTEDNESS

Tyne of	Date	Date	Interest	Amorint	Beginning Amount	Defe	Date Dire	Amount 2015	Amount Duc	Amount 2016	Amount Due 2016
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
					A CONTRACTOR OF THE CONTRACTOR						
Additional and the state of the											
									-		
Total G.O. Bonds					0			Q	0	0	0
Revenue Bonds:									•	·	
None											
The state of the s											
Miles construction of the first construction										**************************************	
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE - Water Supply	8/1/2006	2/1/2026	3.69	436,873	289,021	Fcb/Aug	Feb/Aug	10,477	20,591	9,710	21,359
KDHE - Sewer	3/1/2009	9/1/2028	2.57	1,412,740	1,142,251	Mar/Sept	Mar/Sept	25,737	50,115	27,610	71,748
					The second secon						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						`					
Total Ostin					***************************************			, , ,		300	
Iotal Uther					1,451,272			36,214	70,706	37,320	93,107
Total Indebtedness					1,431,272			36,214	70,706	37,320	93,107

2016

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2015	2015	2016
None							
					•		
						Attacher of the state of the st	11111111111111111111111111111111111111
11111111							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### Budgeted Year: 2016

Library found in: City of Downs, Kansas Osborne County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on Pebruary 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2015</u>	<u> 2016</u>
Ad Valorem Tax	\$20,021	\$20,606
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$3,950	\$3,782
Recreational Vehicle Tax	\$49	\$45
16/20M Vehicle Tax	\$108	\$62
LAVTR	\$0	\$0
•	\$0	\$0
TOTAL TAXES	\$24,628	\$24,995
Difference in Total Taxes:	\$367	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$4,204,477	\$4,416,772
Did Assessed Valuation Decrease?		•
Levy Rate	4.762	4.665
Difference in Levy Rate:	(0.097)	
Qualify for grant: Not Quality	fy	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TA	X LEVY Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2014	Estimate for 2015	Year for 2016
General Unencumbered Cash Balance Jan 1	68,590	173,294	116,199
	00,350	173,694	110,122
Receipts:	220.062	237 520	XXXXXXXXXXXXXXXX
Ad Valorem Tax	229,063	3,000	3,000
Delinquent Tax	3,386		
Motor Vehicle Tax	55,634		532
Recreational Vehicle Tax	657	579	730
16/20M Vehicle Tax	1,321	1,286	
Commercial Vehicle Tax	2,112	0	1,712
Watercraft Tax	0		610
Gross Earning (Intangible) Tax	0	10,444	13,138
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Commercial Vehicle Registration Fees		1,543	1,543
Highway Connecting Links	6,000	6,000	
Local Sales Tax	66,926		
Franchise Tax	69,559		
Dog Licenses	1,505		
Other Licenses and Permits	8,436	8,000	
Rural Fire Contracts & Runs	5,743		
Swimming Pool	12,494		
Court Pines & Impound Fees	2,005		
Rent	4,200		
Clinic Rent	4,200	4,200	4,200
Reimbursements	2,253	0	0
Sale of Cemelery Lots & City Property	0	2,000	2,000
Transfer from Water & Sewer Utility	50,000	50,000	25,000
Service Charges	0	0	0
Use of Money and Property	92,531	0	0
Sale of Farmland	0	0	0
In Lieu of Taxes (IRB)	4,763	5,000	5,000
Interest on Idle Funds	2,149		
Miscellaneous	26,744		
Does miscellaneous exceed 10% Total Red	#O;177	2,000	
	651,681	547,956	287,833
Total Receipts	720,271		
Resources Available:	720,271	141,430	1 204,032

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### City of Downs, Kansas

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Availables	720,271	721,250	404,03
Exponditures:			
General Government	84,830	112,000	112,00
Police	82,500	82,500	82,50
Street Improvement	90,428	115,000	142,81
Fire	17,534	25,500	25,50
Park	27,851	32,600	32,600
Swimming Paol	34,087	33,500	33,50
Cemetery Memorial Hall	12,869	12,300	12,30
Clinic Rent	14,991	17,000	17,00 35,98
Sub-Total detail page	265 000	0 430,400	494,200
Ambulance	365,090 18,000		
Audit and Budget	9,387	20,000 8,000	20,000 8,000
Utilities	55,25?	60,000	60,000
Employee benefits	72,527	68,023	68,03
Transfer to Equipment Reserve Fund	9,708	5,000	5,00
Clinic Rent	4,200	4,200	5,00
Miscellaneous	12,808	1,200	·
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Neighborhood Revitalization Rehate	<del>-</del>	9,428	7,343
Miscellaneous		9,425	
Does miscellaneous exceed 10% Total Exp	<b>-</b>		<del></del>
Total Expenditures	546,977	605.051	662 522
Unencumbered Cash Balance Dec 31	173,294	605,051	662,577 ********
2014/2015/2016 Budget Authority Amount	558,635	641,645	
costaven to profession unious visionus			662,577
	Total Eugandina	appropriated Balance c/Non-Appr Balance	//n dad
	totat exbendint		662,577
n.i	In an and Course Posters	Tax Required	258,545
Del	inquent Comp Rate:	0,0%	0
	Amount of 26	DIS Ad Valorem Tax	258,5

Adopted Budget	Prior Year	ptice of Vote Publicati	
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
General Government			
Salaries	55,121	55,000	55,000
Contractual	27,880	55,000	55,000
Commodities	1,829	2,000	2,000
Total	84,830	112,000	112,000
Police			
Contractual	82,500	82,500	82,500
Total	82,500	82,500	82,500
Street Improvement			
Salaries	11,572	15,000	15,000
Contractual	62,894	70,000	70,000
Commodities	15,962	30,000	30,000
Capital Outlay	0	0	27,818
Total	90,428	115,000	142,818
Fire			
Selaries	1,000	2,500	2,500
Contractual	12,452	13,000	13,000
Commodities	4,082	10,000	10,000
Total	17,534	25,500	25,500
Park			
Salaries	14,598	14,000	14,000
Contractual	6,943	12,000	12,000
Commodities	6,310	6,600	6,600
Total	27,851	32,600	32,600
Swimming Pool	•		
Salaries	27,829	23,000	23,000
Contractual	2,998	2,000	2,000
Commodities	3,260	8,500	8,500
Total	34,087	33,500	33,500
Cemelery		······································	
Salaries	9,045	8,000	8,000
Contractual	2,567	1,500	1,500
Commodities	1,257	2,800	2,800
Total	12,869	12,300	12,300
Memorial Hall		<u> </u>	,
Salaries	9,045	9,000	9,000
Contractual	4,770	5,000	5,000
Commodities	1,176	3,000	3,000
Total	14,991	17,000	17,000
Clinio Rent			
Salaries	0		0
Contractual	0		35,982
Commodifies	0		
Total	0	0	35,982
A V 1944		· · · · · · · · · · · · · · · · · · ·	
Page Total	365,090	430,400	494,200
r ago i Diai	303,020	430,400 [	777,200

(Note: Should agree with general sub-totals.)
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FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Endmate for 2015	Year for 2016
Unencombered Cash Balance Jan 1	8,558	8,819	21,95
Receipts:			
Ad Valorem Tax	50,227	55,892	XXXXXXXXXXXXXXXXX
Delinquent Tex	491	500	
Motor Vehicle Tax	2,127	11,028	10,55
Recreational Vehicle Tax	13	136	12:
16/20M Vehicle Tax	3 [4	303	173
Commercial Vehicle Tax	0	0	40
Watercraft Tex	0	0	14:
Transfer from Water & Sewer Utility	54,000	\$4,000	66,000
Commercial Vehicle Registration Fees	. 0	370	370
Interest on Idle Funds		<del></del>	<del></del>
Miscelianeous			_
Does miscellaneous exceed 10% Total Re-			
Total Receipts	107,172	122,219	78,27
Resources Availables	115,740	131,048	100,32
Expendiures:	.,,,,,,		
Water Loan - Principal	19,853	20,591	2),35
Water Loan - Interest	31,716	10,477	
Sewer Loan • Principal	52,047	50,115	71,74
Sewer Loan - Interest	23,805	25,737	27,61
Çash Basis Reserve	0		
33 13 1 17 3 U 3 7 7 3 G		2,176	1,42
Neighborhood Revitalization Rehate Miscellaneous		2,110	
Does miscellanous exceed 10% of Youl E	206.031	109,096	150,34
Total Expenditures	106,921		KXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	\$,819		
2014/2015/2016 Budget Authority Amour	118,487	Appropriated Balance	
		royaletea network	
	e our expension	Tax Regulation	
n.i	O		30,12
ne.	linquent Comp Rate:	0,024 O i S Ad Valorem Ta	50,12

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan	0	0	0
Receipts:			
Ad Valorent Tex	17,993	20,021	XXXXXXXXXXXXXXXXX
Delinquent Tex	294	500	500
Motor Vehicle Tex	4,205	3,950	
Recreational Vehicle Tax	48	49	45
16/20M Vehicle Tax	128	108	62
Commercial Vehicle Tax	151	0	144
Watercraft Tax	0	. 0	51
Neighborhood revitalization	0	. 0	
Commercial Vehicle Registration Fees	0	123	123
		*****	
Interest on Idle Funds			
Miscellancous			<u> </u>
Does miscellaneous exceed 10% Total Re-			
Total Receipts	22,819	24,751	4,707
Respurces Available:	22,819	24,751	4,707
Expenditures.			
Library Board	22,819	24,751	24,728
Neighborhood Revitalization Rebate			585
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	22,819	24,751	25,313
Unencumbered Cash Balance Dec 31	Ö		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	26,476	28,452	25,313
	Non-	Appropriated Balance	
		coNos-Appt Balance	25,313
	•	Tax Required	
De	linquent Comp Rate:		0
	Amount of 2	1013 Ad Valorem Ta	20,606

Receipts	FUND PAGE FOR FUNDS WITH A TA			
Unencumbered Cash Balance Jan 1				
Receipts				
Ad Valorem Tax   3,532   4,209	Unencumbered Cash Balance Jan I	0	420	948
Delinquent Tax   59   500   500				
Motor Vehicle Tax	Ad Valorem Tax			
Recreational Vehicle Tax				500
1670M Vehicle Tax	Motor Vehicle Tax	841		193
Commercial Vehicle Tax	Recreational Vehicle Tax	. 10		9
Weigntown   Commercial Vehicle Registration Feet   O   O   O   O	16/20M Vehicle Tax			]3
Commercial Vehicle Registration Feet   0   22   2   2   2	Commercial Vehicle Tax	26		30
Interest on Idle Funds	Wetercraft Tax	0	0	
Niesellaneous	Commercial Vehicle Registration Fees	0	22	22
Niesellaneous				
Niesellaneous				
Niesellaneous				
Does miscellaneous exceed 10% Total Rec	faterest on Idle Funds			
Total Receipts	Miscellaneous			
Total Receipts	Does miscellaneous exceed 10% Total Rea			
Expenditures:		4,498	5,528	1,378
Expenditures:	Resources Availables	4,498	5,948	2,326
Neighborhood Revitalization Rebate   12				
Neighborhood Revitalization Rebate   122		4,078	5,000	6,623
Miteellaneous exceed 1036 Total Ext		· -		
Miteellaneous exceed 1036 Total Ext				
Miteellaneous exceed 1036 Total Ext				
Miteellaneous exceed 1036 Total Ext				
Miteellaneous exceed 1036 Total Ext				
Miteellaneous exceed 1036 Total Ext	<del>-</del>			
Miscellaneous	Neighborhood Revitalization Rebate			125
Does miscellaneous exceed 10% Total Ext   Total Expenditures				
Total Expenditures				
Unsequenthered Cash Balance Dec 31   420   948		4.078	5,000	6,748
2014/2015/2016 Budget Authority Amoun				XXXXXXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance   6,74     Tax Required   4,42     Delinquent Comp Rate: 0.0%   1	att manager and best amount the and			
Tax Required 4.42  Delinquent Comp Rate: 0.056				
Delinquent Comp Rate: 0.0%				
	n	Singuent Comp Bates		<u> </u>
				4,422

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		. 0	0
Receipts.			
Ad Velorom Tex		٥	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delingreat Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tex			
Interest on Idie Funds			
Mircelianeous			
Does miscellançous exceed 10% Total Red			
Total Receipts	0	0	
Resources Availables	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellangous			
Does miscellaneous exceed 10% Total Exc			·
Total Espenditures	0	Ó	
Unescumbered Cash Balance Dec 31	- 5	0	XXXXXXXXXXXXXXXX
	X		AND
2014/2015/2016 Budget Authority Amoun	Van	Appropriated Balance	
	total trabougito	ic/Non-Appr Balance	
_		Tax Required	
D:	linquent Comp Rate:	0.0%	C
	Amount of 2	AT anatola V bA 210:	Q

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TRANSPORT OF THE PROPERTY OF THE PROPERT	***** ****		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	6,842	28,101	5,540
Receipts:			
State of Kansas Gas Tax	22,921	22,950	22,980
County Transfers Gas		0	0
Interest on Idle Funds			*
Miscellaneous	·····		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,921	22,950	22,980
Resources Available:	29,763	51,051	28,520
Expenditures:			
Contractual	1,662	100	100
Commoditles	0	45,411	28,420
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,662	45,511	28,520
Unencumbered Cash Balance Dec 31	28,101	5,540	<u> </u>
2014/2015/2016 Budget Authority Amoun	60,941	45,511	28,520

Adopted Budget

Linchton tynnflor			
	Prior Year	Current Year	Proposed Budget
Cemetery Care	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8,332	8,701	1,269
Receipts:			· · · · · · · · · · · · · · · · · · ·
Donations	265	1,000	1,000
	•••	100	100
Interest on Idle Funds	104	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Re-		2.25	
Total Receipts	369	1,100	1,100
Resources Available:	8,701	9,801	2,369
Expenditures:			
Contractual	_0	1,000	
Commodities	0	1,000	1,000
Capital Outlay	0	6,532	369
Miscellancous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	8,532	2,369
Unencumbered Cash Balance Dec 31	8,701	1,269	0
2014/2015/2016 Budget Authority Amoun	9,992	8,532	2,369

FUND PAGE FOR FUNDS WITH NO	TAX LEVY
Adopted Budget	Prior Y
Special Parks and Recreattion	Actual fo
I Inengumbered Carb Ratonce Jan 1	

PORPENDE DON FOUND HITTING TO			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,868	12,210	13,810
Receipts:			
Donations	2,601	1,500	1,500
Grain Sales	1,829	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscolianeous exceed 10% Total Red			
Total Receipts	4,430	1,600	1,600
Resources Available:	14,298	13,810	15,410
Expenditures:			
Commodities	2,088	0	15,410
Miscellancous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,088		15,410
Unencumbered Cash Balance Dec 31	12,210		0
2014/2015/2016 Budget Authority Amoun	13,467	13,868	15,410

Adopted Budget

Adopted Budget			
į	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	. 0
Receipts:			
			<del>,</del>
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			<del> </del>
Total Receipts	0	0	0
Resources Availables	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	Ç
2014/2015/2016 Budget Authority Amoun	0	0	C

DUND	DA	OB	COD	RUNDS	WITH	NO	ጥልሂ	ERVV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water and Sower Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	328,002	266,847	171,847
Receipts:	320,002	200,011	
Sales	262,174	290,000	290,000
Connection Fees	0	1,000	1,000
Reimbursed Expenses	3,036	0	0
Reimoursed Expenses	2,030		
Interest on Idle Funds			
Miscellaneous	5,270	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	270,480	291,000	291,000
Resources Available:	598,482	557,847	462,847
Expenditures:			
Water Production			
Personal Services	0	38,000	38,000
Contractual	56,883	86,000	86,000
Commodities	51,485	50,000	50,000
Capital Outlay	0	0	0
Sewer			
Personal Services	31,854	30,000	30,000
Contractual	22,037	20,000	20,000
Commodities	3,295	5,000	5,000
Capital Outlay	0	0	0
General and Administative			
Personal Services	18,125	24,000	24,000
Contractual	30,662	20,000	20,000
Commodities	10,324	4,000	4,000
Capital Outlay	0	0	89,847
Other Expenditures			
Sales Tax	1,384	2,500	2,500
Water Protection Fee	1,586	2,500	2,500
Transfer to Bond and Interest - Water	54,000	54,000	66,000
Transfer to General Fund	50,000	50,000	25,000
* Casallanarus			
Miscellaneous  Does miscellaneous exceed 10% Total Exp			<u> </u>
	331,635	386,000	462,847
Total Expenditures		171,847	402,047 A
Unencumbered Cash Balance Dcc 31	266,847		462,847
2014/2015/2016 Budget Authority Amount	601,400	593,002	462,84

2016

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

Niam Designation	-			(Only the actual olarget year for 2014 is to be shown)	er year Jo.	r 2014 is 10 de sr	(DWD)				
Non-Budgeled Funds-A	runds-A	1		1							
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	Serve	Freda Collar Trust	rust	Sypulski Trust		Memorial Hall		Truck Route			
Unencumbered		Uncneumbered		Unencumbered		Unencombered		Unencumbered		Total	
Cash Balance Jan 1	15,075	Cash Balance Jan 1	3,580	Cash Balance Jan t	47,575	Cash Balance Jan 1	1,376	Cash Balunce Jan 1	4,480	72,085	
Receipts:		Receipts:		Receiptor		Receipts		Receipts:			
Transfer from General	9,708	None	0	None	٥	None	0	None	o		
Grants and donations	1,150										
				٠							
Total Receipts	10,858	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,858	
Resources Available	25,933	Resources Available:	3,580	Resources Available:	47,575	Resources Available:	1376	Resources Available:	4,480	82,944	
Expenditures:		Expenditures:		Expenditures:		Expenditures		Expenditures:			
None	0	Commodities	976	Capital Outlay	13,745	None	0	None	0		
				•							
Total Expenditures	٥	Total Expenditures	926	Total Expenditures	13,745	Total Expenditures	0	Total Expenditures	0	14,671	
Cash Balance Dee 31	25,933	Cash Balance Dec 31	2,654	Cash Balance Dec 31	33,830	Cash Balance Dec 31	1,376	Cash Balance Dec 31	4,480	68,273	*
						i		1		68,273	*
						****	I.ff.	-	-		

\*\*Note: These two block figures should agree.

2016

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2014 is to be shown)

			_		-							_							
			Total	44,941						21.043	780 59							16.645	49,339
		et Project		4,943		20,588				20583	15 645			C#0*C1				15,645	0
	(5) Fund Name:	Memorial Park Trust Fd Geometric Street Project	Unencombered	Cash Balance Dec 31	Receipts:	State Grant				Total Receipts	Resources Available:	Expenditures:	S. Canada	copenante				Total Expenditures	Cash Balance Dec 31
zown)		k Trust Fu		11,672		455				455	12,127							•	12,127
(Only the actual burget year for 2014 is to be snown)	(4) Fund Name:	Memorial Parl	Unencombered	Cash Balmoe Dee 31	Receipts:	Donations				Total Receipts	Resources Available:	Expenditures	Neme					Total Expenditures	Cash Balance Dec 31
et year jo		Trust		14,492		0				0	14,492		1.000	1				1,000	13,492
, राष्ट्र वटावला <i>ठाव्य</i> ड	(3) Fund Name:	Marie Thomas Trust	Unencumbered	Cash Balance Dec 31	Receipts:	None				Total Receipts	Resources Available:	Expenditures:	Contractual Services					Total Expenditures	Cash Balance Dec 31
		md		5,653		0				0	5,653		•					0	5,633
	(2) Fund Name:	Ambulance Fund	Unencumbered	Cash Balance Dec 31	Receipts:	None				Total Receipts	Resources Available:	Expenditures	None					Total Expenditures	Cash Balance Dec 31
Funds-B		owment		13,067		٥				0	18,067		0					0	18,067
Non-Budgeted Funds-B	(1) Fund Name:	Cemetery Endowment	Unencombered	Cash Balmoc Dec 31	Receipts:	None				Total Receipts	Resources Available:	Expenditures	None					Total Expenditures	Cash Balance Dec 31

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

## The governing body of City of Downs, Kansas

will meet on August 10, 2015 at 6:00 p.m. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2014	Current Year Estin	nate for 2015	Proposed Budget for 2016			
Γ	•	Actual		Actual	Budget Authority	Amount of 2015	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	546,977	56.568	605,051	56,495	662,577	258,545	58.537	
Debt Service	106,921	13.310	109,096	13.294	150,345	50,122	_11.348	
Library	22,819	4.768	24,751	4.762	25,313	20,606	4.665	
Industrial Promotion	4,078	0.936	5,000	0.999	6,748	4,422	1.00.1	
Special Highway	1,662		45,511		28,520			
Cemetery Care			8,532		2,369			
Special Parks and Recreattio	2,088				15,410			
Water and Sewer Utility	331,635		386,000		462,847		-	
Non-Budgeted Funds-A	14,671							
Non-Budgeted Funds-B	16,645							
Totals	1,047,496	75,582	1,183,941	75.550	1,354,129	333,695	75,551	
Loss: Transfers	113,708		109,000		96,000			
Net Expenditure	933,788		1,074,941		1,258,129			
Total Tax Levled	313,110		317,642		******			
Assessed								
Valuation	3,887,555	L	4,204,477		4,416,772			
Outstanding Indebtedness,			•					
January I.	2013	-	2014		2015			
G.O. Bonds	0	L	0	ļ	0			
Revenue Bonds	0	<u> </u>	0		0			
Other	1,317,947	<u> </u>	1,248,072		1,431,272			
Lease Purchase Principal	0		0		0			
Total	1,317,947		1,248,072		1,431,272			
*Tax rates are expressed in n	milis							

Vickie Oviatt
City Official Title: City Clerk

### 2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	258,545	58.537	7,343
Debt Service	50,122	11,348	1,424
Library	20,606	4.665	585
Industrial Promotion	4,416	1.000	125
TOTAL	333,689	75.550	9,477

2015 July 1 Valuation:	4,416,772	
Valuation Factor:	4,416.772	
Neighborhood Revitalization Subj to Rebate:	125,450	
Neighborhood Revitalization factor:	125.45	

<sup>\*\*</sup>This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

TATE OF KANSAS sborne

Affidavit of Publication

YTNUC SS.

Frank Mercer, being first duly sworn, deposes and :ays: That he is publisher of the Downs News and fimes, a weekly newspaper printed in the State of Cansas, and published in and of general circulation in Isborne County, Kansas, with a general paid circulaion on a weekly basis in Osborne County, Kansas, and hat said newspaper is not a trade, religious or fraternal sublication.

Said newspaper is a weekly published one day a week and has been published continuously and uninteruptedly in said county and state for a period of more han five years prior to the first publication of said iotice; and has been admitted at the post office of Downs, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

the Passing in the vegetar and outlie 1990s of Said
newspaper for consecutive \words out,
he first publication thereof being made as aforesaid on
he 30 day of July ,2019,
with subsequent publications being made on the ollowing dates:
, 20
,20,20
,20
Signed:
Subscribed and sworn to before me this
REPUBLIE TWENTER , 20 9.    State of Paris   College   C
Ay commission expires: 8.3-2016
'ublication Fee \$_\sum_7.50
Affidavit, Notary's Fee \$
Additional copies @ \$
otal Publication Ree \$ \@

(Published Thursday, July 30	2015, in the Downs	News & Times.)
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	Prior Year Acut	for 2014	Carreet Year Estats	ero for 2015	Propes	ed Budget for 2016	
		Attre		Actual	Bullect Authority	Ambonite (2015	L Estimule .
FUND	Expenditures	Tax Rate	Resentance	Tu Reta	for Expenditures	Ad Valoreis Tax	THE RMS *
	546.977	56.568	605.051	56 495	667577	258,545	58.537
General	106921	13.310		13.294	150,345	50,122	
Debt Service	22,819	4,768	24.751		25.313	20,605	:- 4,665
Ubrary	4078	0.936	5000		6,748		
Industrial Promotion	1 4016	53.0			7		47.3
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Scecial Highway	1,662		45.511	. 2 1 1-1	28.520	70.00	1. 7. 1.
Cemetery Care	10.0		8,532		2369		
Special Parks and Recrestion	2088				15,410	1. 45 30 30	140 35 45
Specar Parks for the reservor	2,033						
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Water and Sewer Utility	::::331,635		386000	5.34	462,847		
WRITE AND SEWEL DEALY			3 200,000		-		
-	2.2		41.522			7 5	J. 100
Non-Budgeted Freids-A	14.671	10 5 500	7 ( ) ( )	2.3	A Corres Are a a	100	.2
Non-Budested Funds-B	16,645		-				
Total		75.582	1,183,941	75.550	1,354,129	: : :333,695	75.55
Less: Treasfers	113,708		109,000		96,000	. 10	11 7
Net Expenditure	933.788	14 5	1074541		1,258,129	1. (1)	\$1 to 12 to
Total Tax Levied	313,110		317.642	3.5	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	A 15 15 15 15 15 15 15 15 15 15 15 15 15
Assessed		\$75 table 1	موشقا وفراه فالمارية	[6] ( · · · · · · ·	10 (8.5)	Programme	14 E (#E)
Valuation	3,887,555		4,201,477	Age of the second	4.416.772		ed Same to
Ontstanding Indebtedness,			37. 37.	18 18 18 18 18 18 18 18 18 18 18 18 18 1	****		
Jagoary I.	2013		2014		2015	3 ( 9 4 A )	3.112 T T
G.O. Bonds	0		0 11		0	】 (54) tu 4,55	
Reverse Boods	* O .	1	0	l	. 0	]. 32÷. 5.6	
Other	1317.947	[16] e. 39k s	1,248,072	mag-rate	1,431,272	1.00	
Leus Purchale Principal .	ح 0.		, 0.		1 0-	to bear in	r r . f . i
Totil	1,817,947		1,248,072	1	1,431,272	14.2	
*Tax raises are expressed in a	alds	1	$-3.4 \times 0.3$		1 *-30%	an tala	$f_{1,2} = g(\delta) \cdot \frac{1}{2}$
Viable 0	4.14				1.02	ووواراته فالمراج	er e
City Official Tyle		tre in	$A_{i} = \{A_{i} \mid A_{i}\}$			铁沙连维	

# RESOLUTION NO. 15-2

A resolution expressing the property taxation policy of the City Council of the City of Downs with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Downs exceeding the amount levied to finance the 2015 budget of the City of Downs, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Downs provides essential services to protect the citizens of the city; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City Council that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10 day of 4 day o

City Council

Jenyl Con John Cary

# STATE OF KANSAS OSFORME COUNTY SS.

# Affidavit of Publication

AUG 2 1 2015

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Downs News and Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Osborne County, Kansas, with a general paid circulation on a weekly basis in Osborne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Downs, Kansas, in said county as second class matter.

•	
was published in the regula	t .
newspaper for	consecutive WUL,
the first publication thereof the 12 day of 100	
with subsequent publication following dates:	s being made on the
following dates.	
,, 20	, 20
, 20	, 20
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Signed:	16
Subscribed and sworn to I	before me this <u>14</u>
day of Alla	
DIOUELLE	. 6\

My commission expires:

Publication Fee
Affidavit, Notary's Fee
Additional copies \_\_\_\_@
Total Publication Fee

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Inursian, Aug. 13, 2015, in the Downs New Notice of Votes True, A. D.	Pursuant to K.S.A. 79-2925b, as amended, by 2014 House Bill 2047	Total Property Tax Levied	317,642	333,695	Approved (vote)	1
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